

## COUNCIL TAX BASE FOR 2012/2013 FOR THE WHOLE AREA – FOR COUNCIL TAX SETTING

	BAND - A	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL
(a) Number of Chargeable Dwellings per Valuation List		12,460.00	37,271.00	33,259.00	20,753.00	13,661.00	5,691.00	3,942.00	556.00	127,593.00
(b) Estimated number of Dwellings not listed (f.y.e.)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c) Estimated number of Dwellings listed, which will not be in that Band (f.y.e.)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(d) Estimated number of Exempt Dwellings etc		-503.00	-1,212.00	-1,074.00	-656.00	-524.00	-171.00	-89.00	-42.00	-4,271.00
(e) Number of Dwellings falling into the Band as a result of disabled relief	5.00	21.00	43.00	67.00	33.00	21.00	16.00	9.00	0.00	215.00
(f) Number of Dwellings falling out of the Band as a result of disabled relief	0.00	-5.00	-21.00	-43.00	-67.00	-33.00	-21.00	-16.00	-9.00	-215.00
<b>1 Revised Number of Chargeable Dwellings (a+b+c+d+e+f) Number of Discounts:</b>	<b>5.00</b>	<b>11,973.00</b>	<b>36,081.00</b>	<b>32,209.00</b>	<b>20,063.00</b>	<b>13,125.00</b>	<b>5,515.00</b>	<b>3,846.00</b>	<b>505.00</b>	<b>123,322.00</b>
(g) Estimated number @ 25% (No of properties x 1)	-2.00	-7,723.00	-20,870.00	-13,775.00	-6,833.00	-3,500.00	-1,315.00	-687.00	-63.00	-54,768.00
(h) Estimated number of @ 50% (No of properties x 2)	0.00	-24.00	-72.00	-52.00	-40.00	-42.00	-26.00	-52.00	-38.00	-346.00
(i) Estimated number of @ 10% (No of properties x 0.4)	0.00	-27.60	-101.60	-145.20	-89.60	-117.20	-64.00	-43.20	-9.60	-598.00
(j) Total Appropriate Percentage Discounts (g+h+i)	-2.00	-7,774.60	-21,043.60	-13,972.20	-6,962.60	-3,659.20	-1,405.00	-782.20	-110.60	-55,712.00
<b>2 Total deducted from Chargeable Dwellings at 25% (j) x 25%</b>	<b>-0.50</b>	<b>-1,943.65</b>	<b>-5,260.90</b>	<b>-3,493.05</b>	<b>-1,740.65</b>	<b>-914.80</b>	<b>-351.25</b>	<b>-195.55</b>	<b>-27.65</b>	<b>-13,928.00</b>
<b>3 Total in Band ( (1) - (2) )</b>	<b>4.50</b>	<b>10,029.35</b>	<b>30,820.10</b>	<b>28,715.95</b>	<b>18,322.35</b>	<b>12,210.20</b>	<b>5,163.75</b>	<b>3,650.45</b>	<b>477.35</b>	<b>109,394.00</b>
Band Factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
<b>4 Number of Band D Equivalents</b>	<b>2.50</b>	<b>6,686.23</b>	<b>23,971.19</b>	<b>25,525.29</b>	<b>18,322.35</b>	<b>14,923.58</b>	<b>7,458.75</b>	<b>6,084.08</b>	<b>954.70</b>	<b>103,928.67</b>
<b>5 Estimated Collection Level</b>										<b>96.25%</b>
<b>6 Estimated 2011/2012 TAX BASE (4) x (5)</b>										<b>100,031.34</b>

## COUNCIL TAX BASE FOR 2012/2013 FOR ST MARY NEWINGTON – FOR COUNCIL TAX SETTING

	BAND - A	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL
(a) Number of Chargeable Dwellings per Valuation List		3,633.00	7,338.00	5,121.00	1,811.00	1,257.00	368.00	49.00	12.00	19,589.00
(b) Estimated number of Dwellings not listed (f.y.e.)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c) Estimated number of Dwellings listed, which will not be in that Band (f.y.e.)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(d) Estimated number of Exempt Dwellings etc		-132.00	-329.00	-283.00	-171.00	-118.00	-17.00	-3.00	0.00	-1,053.00
(e) Number of Dwellings falling into the Band as a result of disabled relief	1.00	1.00	9.00	3.00	4.00	1.00	0.00	0.00	0.00	19.00
(f) Number of Dwellings falling out of the Band as a result of disabled relief	0.00	-1.00	-1.00	-9.00	-3.00	-4.00	-1.00	0.00	0.00	-19.00
<b>1 Revised Number of Chargeable Dwellings (a+b+c+d+e+f)</b>	<b>1.00</b>	<b>3,501.00</b>	<b>7,017.00</b>	<b>4,832.00</b>	<b>1,641.00</b>	<b>1,136.00</b>	<b>350.00</b>	<b>46.00</b>	<b>12.00</b>	<b>18,536.00</b>
<b>Number of Discounts:</b>										
(g) Estimated number @ 25% (No of properties x 1)	-1.00	-1,788.00	-3,854.00	-2,011.00	-574.00	-298.00	-86.00	-6.00	0.00	-8,618.00
(h) Estimated number of @ 50% (No of properties x 2)	0.00	0.00	-8.00	-8.00	0.00	0.00	-2.00	-2.00	-4.00	-24.00
(i) Estimated number of @ 10% (No of properties x 0.4)	0.00	-4.40	-14.00	-10.00	-8.40	-6.40	-2.40	0.00	0.00	-45.60
(j) Total Appropriate Percentage Discounts (g+h+i)	-1.00	-1,792.40	-3,876.00	-2,029.00	-582.40	-304.40	-90.40	-8.00	-4.00	-8,687.60
<b>2 Total deducted from Chargeable Dwellings at 25% (j) x 25%</b>	<b>-0.25</b>	<b>-448.10</b>	<b>-969.00</b>	<b>-507.25</b>	<b>-145.60</b>	<b>-76.10</b>	<b>-22.60</b>	<b>-2.00</b>	<b>-1.00</b>	<b>-2,171.90</b>
<b>3 Total in Band ( (1) - (2) )</b>	<b>0.75</b>	<b>3,052.90</b>	<b>6,048.00</b>	<b>4,324.75</b>	<b>1,495.40</b>	<b>1,059.90</b>	<b>327.40</b>	<b>44.00</b>	<b>11.00</b>	<b>16,364.10</b>
Band Factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
<b>4 Number of Band D Equivalents</b>	<b>0.42</b>	<b>2,035.27</b>	<b>4,704.00</b>	<b>3,844.22</b>	<b>1,495.40</b>	<b>1,295.43</b>	<b>472.91</b>	<b>73.33</b>	<b>22.00</b>	<b>13,942.98</b>
<b>5 Estimated Collection Level</b>										<b>96.25%</b>
<b>6 Estimated 2012/2013 TAX BASE (4) x (5)</b>										<b>13,420.12</b>



## COUNCIL TAX BASE FOR 2012/2013 FOR THE WHOLE BOROUGH EXCLUDING THE PARISHES OF ST MARY NEWINGTON &amp; ST SAVIOURS - FOR COUNCIL TAX SETTING

	BAND - A	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL
(a) Number of Chargeable Dwellings per Valuation List		8,770.00	29,648.00	27,813.00	18,762.00	12,226.00	5,212.00	3,748.00	507.00	106,686.00
(b) Estimated number of Dwellings not listed (f.y.e.)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c) Estimated number of Dwellings listed, which will not be in that Band (f.y.e.)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(d) Estimated number of Exempt Dwellings etc		-368.00	-872.00	-784.00	-482.00	-402.00	-150.00	-82.00	-39.00	-3,179.00
(e) Number of Dwellings falling into the Band as a result of disabled relief	4.00	20.00	34.00	64.00	28.00	20.00	16.00	9.00	0.00	195.00
(f) Number of Dwellings falling out of the Band as a result of disabled relief	0.00	-4.00	-20.00	-34.00	-64.00	-28.00	-20.00	-16.00	-9.00	-195.00
<b>1 Revised Number of Chargeable Dwellings (a+b+c+d+e+f)</b>	<b>4.00</b>	<b>8,418.00</b>	<b>28,790.00</b>	<b>27,059.00</b>	<b>18,244.00</b>	<b>11,816.00</b>	<b>5,058.00</b>	<b>3,659.00</b>	<b>459.00</b>	<b>103,507.00</b>
<b>Number of Discounts:</b>										
(g) Estimated number @ 25% (No of properties x 1)	-1.00	-5,901.00	-16,858.00	-11,605.00	-6,186.00	-3,142.00	-1,190.00	-638.00	-60.00	-45,581.00
(h) Estimated number of @ 50% (No of properties x 2)	0.00	-24.00	-64.00	-44.00	-40.00	-42.00	-24.00	-50.00	-32.00	-320.00
(i) Estimated number of @ 10% (No of properties x 0.4)	0.00	-23.20	-87.20	-134.80	-78.00	-110.00	-58.80	-38.40	-7.20	-537.60
(j) Total Appropriate Percentage Discounts (g+h+i)	-1.00	-5,948.20	-17,009.20	-11,783.80	-6,304.00	-3,294.00	-1,272.80	-726.40	-99.20	-46,438.60
<b>2 Total deducted from Chargeable Dwellings at 25% (j) x 25%</b>	<b>-0.25</b>	<b>-1,487.05</b>	<b>-4,252.30</b>	<b>-2,945.95</b>	<b>-1,576.00</b>	<b>-823.50</b>	<b>-318.20</b>	<b>-181.60</b>	<b>-24.80</b>	<b>-11,609.65</b>
<b>3 Total in Band ( (1) - (2) )</b>	<b>3.75</b>	<b>6,930.95</b>	<b>24,537.70</b>	<b>24,113.05</b>	<b>16,668.00</b>	<b>10,992.50</b>	<b>4,739.80</b>	<b>3,477.40</b>	<b>434.20</b>	<b>91,897.35</b>
Band Factor	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9	
<b>4 Number of Band D Equivalent</b>	<b>2.08</b>	<b>4,620.63</b>	<b>19,084.88</b>	<b>21,433.83</b>	<b>16,668.00</b>	<b>13,435.28</b>	<b>6,846.38</b>	<b>5,795.67</b>	<b>868.40</b>	<b>88,755.15</b>
<b>5 Estimated Collection Level</b>										<b>96.25%</b>
<b>6 Estimated 2012/2013 TAX BASE (4) x (5)</b>										<b>85,426.83</b>

## APPENDIX B

### Inner London - Council Tax Collection Rates Used for Tax Setting

	2007/08	2008/09	2009/10	2010/11	2011/12	Proposed 2012/13
	%	%	%	%		
Camden	97.25	97.50	97.50	97.50	97.50	97.75
Greenwich	95.00	95.00	95.00	95.00	95.00	95.00
Hackney	92.00	93.00	97.00	94.00	94.00	95.00
Hammersmith and Fulham	97.50	98.00	98.00	97.50	97.50	97.50
Islington	96.80	96.80	96.80	96.80	96.80	96.80
Kensington and Chelsea	96.50	97.00	97.25	97.25	97.25	N/a
Lambeth	95.00	95.00	95.25	95.25	95.25	95.75
Lewisham	96.25	96.25	96.25	96.25	96.25	96.25
<b>Southwark</b>	<b>96.00</b>	<b>96.00</b>	<b>96.00</b>	<b>96.00</b>	<b>96.00</b>	<b>96.25</b>
Tower Hamlets	97.00	97.00	97.00	97.00	97.00	97.00
Wandsworth	95.00	95.00	95.00	95.50	95.50	N/a
Westminster	96.00	96.00	96.00	96.00	96.00	96.00
<b>Inner London Average</b>						<b>N/A</b>

APPENDIX C

COUNCIL TAX - COLLECTION ACHIEVED & PROJECTED

	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Total Debit	122,306	127,677	135,282	141,943	143,598	145,863	147,448
Exemptions	(6,491)	(6,867)	(7,479)	(8,003)	(8,353)	(8,005)	(6,625)
Disabled relief	(42)	(44)	(46)	(48)	(48)	(44)	(41)
Discounts	(14,054)	(14,441)	(14,954)	(14,832)	(14,854)	(15,309)	(15,171)
<b>Collectable debit</b>	<b>101,719</b>	<b>106,325</b>	<b>112,801</b>	<b>119,060</b>	<b>120,344</b>	<b>122,504</b>	<b>125,611</b>
Council Tax collected to date	(74,307)	(78,513)	(84,095)	(89,088)	(88,820)	(90,501)	(80,351)
Less credit balances	286	418	540	593	464	820	2,165
Migration Adjustments	71	23	0	0	0	0	0
CTax collection to date	(73,949)	(78,072)	(83,555)	(88,495)	(88,356)	(89,682)	(78,185)
Future collection adjustment	0	(5)	(23)	(100)	(300)	(800)	(14,700)
<b>Total projected CTax collection</b>	<b>(73,949)</b>	<b>(78,077)</b>	<b>(83,578)</b>	<b>(88,595)</b>	<b>(88,656)</b>	<b>(90,482)</b>	<b>(92,885)</b>
Benefits	(23,991)	(24,470)	(25,146)	(25,867)	(26,923)	(27,144)	(27,735)
<b>Total projected income</b>	<b>(97,940)</b>	<b>(102,547)</b>	<b>(108,724)</b>	<b>(114,462)</b>	<b>(115,579)</b>	<b>(117,626)</b>	<b>(120,620)</b>
Actual Collection to date (as at 31st December 2011)	96.3%	96.4%	96.4%	96.1%	95.8%	95.4%	84.3%
<b>Projected final collection level</b>	<b>96.3%</b>	<b>96.4%</b>	<b>96.4%</b>	<b>96.1%</b>	<b>96.0%</b>	<b>96.0%</b>	<b>96.0%</b>